NEWTOWN UNITED METHODIST CHURCH



2022 annual report

November 13, 2022 92 Church Hill Road Sandy Hook, CT 06482 203.426.9998 churchofice@newtown-umc.org numc.us

TABLE OF CONTENTS

ANNUAL REPORTS

PASTOR'S REPORT	3
ADDENDUM A TO PASTOR'S REPORT	4
MEMBERSHIP	8
REPORT OF THE DEACON	9
LAY LEADER	10
REPORT OF THE LAY MEMBER TO ANNUAL CONFERENCE	11
FINANCIAL REPORT	12

GROUP & COMMITTEE REPORTS

STAFF PARISH RELATIONS COMMITTEE	14
MISSION & OUTREACH	15
WORSHIP COMMITTEE	16
CHURCH SCHOOL	17
MUSIC MINISTRY	18
TRUSTEES COMMITTEE	19
MEMORIALS	20
CURBSIDE DINNERS	21

WESLEY LEARNING CENTER

WLC DIRECTOR'S REPORT	22
WLC P&L BUDGET	23

NOMINATIONS

NOMINATING COMMITTEE	26

PASTOR'S REPORT

In preparation for writing this report I looked back on some of the things I had written in the fall of 2021. What jumped out from those few articles was a sense of optimism - "The pandemic is almost over, folks! We are (slowly) moving back to normal!

Three weeks after submitting my 2021 report, we started buttoning up again. Covid had not so much ended as morphed into the highly transmissible Omicron variant.

Christmas was not the big, joyful event some envisioned. We still had to tailor everything from worship to fellowship to outreach projects to conform to public health standards.

And yet we persevered.

Now as we stand at the end of another year, we can joyfully sing with our founder Charles Wesley, "And are we yet alive, and see each other's face? Then glory and thanks to Jesus give for His almighty grace."

This past year was, for me, more evidence that we are dependent upon God's grace for survival and thriving. That and the love and commitment of all here who seek to be servants of Jesus, bound together in a welcoming community.

God's grace and human commitment have allowed us to reach out to the world through food baskets, Christmas gifts, support of UMCOR, support of refugees moving into this area. That same grace and commitment support small groups, Confirmation class, worship and song and the fellowship we so much enjoy. They underline our work with young children, with the elderly through the visits I and others make, and with the hurting of our Sandy Hook community through your generous contributions to the Discretionary Fund.

When we pray, either in our prayer group, on the prayer chain, in worship or individually, we tap into the power of grace. When we kneel at the communion rail, we do the same.

And it is that grace and our own willingness to commit that will sustain us through all the changes that time brings. Because if the years of pandemic have taught us anything, it is that there is no such thing as "normal" and no such thing as "over" while we have breath. The months and years ahead will bring more change, more reasons to adapt and remain nimble. The formation of Parishes is perhaps the most visible of the changes ahead, but it is only one. Amid all changes, the call to persevere will continue.

With my gratitude to our wonderful NUMC staff: Rev Sue and Admin Rae; to the Wesley Learning Center staff, ably led by Diane Fuchs and Edy Tani - and to all of you. I have every confidence that this church is equal to the call.

Pastor Lori

ADDENDUM A TO PASTOR'S REPORT

The United Methodist <u>Book of Discipline</u> tasks pastors with the maintenance of membership rolls. The following people are recorded as professing (official) members of NUMC but are no longer active - either knowingly moved from the community or inactive in participation.

The individuals for whom we have contact information have all been contacted to determine their interest in remaining on NUMC's membership roll. The individuals in the first two categories do not have accurate or up to date contact information on file. If anyone can provide such information, please do so. We have not heard from the remaining individuals.

If over the next year an individual does not respond after due diligence has been made to contact them, the charge conference of this church may remove them (Discipline paragraph 228 b. 4).

No Contact Information on File

Carl Baumann Suzanne Baumann Christopher Bray Christopher Bray Erica Bray Chris Evans Joseph & Wendy Harrington Grunde & Beth Haugeto Su Katzenjammer John Modleski John Mueller Robert Nardozzi Dave Parrullo Lindsay Raymond

Rebecca Reisenberg Sylvia Sarver Ann Terrill Nyah Vasques Tony Verlezza Karen Ward

Contact Information No Longer Valid

Adam & Cheri Bisson Leigh, Tyler & Jeremy Cappiello Hector Chacon Susan, Kyle & Kelly Coney Eric Craig Scott, Jill, Ashleigh & Colin Crawford Margaret Daley Mariorie Dilworth Cameron Eiseman Don Emond Linda Fiorey Susan Gouveia Charline Grafton Thomas Harrison Brent & Melissa Hazzard Greg Hilgert Jeanne & Neil Johnson Chris & Erica Keane

- James Keegan Chuck Kinney Ann La Cava David Lapp Joanne Latham Aaron & Nicholas Mambrino Romah McKenzie Rick, Shannon & Timothy Perry Lawrence Petershack Karen K. Pineman Carol & Robert Powell Justin, Kimberly, Lori & Raymond Randall Lucia Riviere Diane, Kristen & Megan Rockwell Jackson Rodriguez Beth Rolfe Katherine Sault
- Sandra Schroeder Cheri Schutt R. Scott Janet Lucille Smith Leland & Nancy Snow Joseph Somma Nelson, Rhoda & Sylvia Tamakloe Ashley & David Thiery Kathelene Tobin Lexi Tobin Nancy Whittemore Kavin Yacko

Name Previously Submitted in 2021 with No Response

Tom Allen Jonathan Aragones Dawn Bailev Linda Ballerini **Tony Barnett** Kendra Barrow Laura Barrow Liduvina Bautista Michaela Beaudry Joe Beier Sarah Beier David Benore Joan Bianchi Tom Bianchi Henry Bicking **Courtney Bonjour Douglas Bonjour** Douglas Sr. Bonjour Melanie Bonjour James Brown Andrea Brvan Edward Bryan Dana Buck Paul Buck Ruth Burke Michael Burke, Jr Matthew Burns Mark W. Busse Katrina Buyers John Cappelli Cristin Carlin Croy Carlin Cassidy Carlson Courtney Carlson Craig Carlson Matthew Carlson Megan Carlson Stephen Carlson Rebecca Carnes Wilder Carnes Christine Caruso Constance Caruso Kevin Caruso **Richard Caruso** Michel Casey Kathy Chacon Dr. Bernard Cieniawa Lvnn Cieniawa **Bill Clark David Coates Elaine Coates** Michael Coates

Jose Colon Lillian Colon Bruce Cooper Jane Corbitt Allison Cordova Andrew Cordova Jeremy Cordova Jeremy Cordova Sharon Cordova Michelle Cornelison Kyle Corner Marjorie Costa Caroline Cregan Shirley Crouch Kerry Daniels Stephen Denette Christopher Dennis Diane Dennis Howard Dennis Kevin Dennis Frances Dickerson Nancy Disbrow Craig Doersch Lisa Doersch Katie Dorsev Catherine Driscoll Amy Drummond Jeannie Drummond Donna Edwards Jessica Edwards Robert Edwards Sarah Edwards Bunny Ekdhal Andrew Engles Norma Fearn Catherine M. Fedorchek Adam Fisher Kari Fisher Vickie Foy **Cindy Franzino** Camryn Frawley Kristi Frawlev Luke Frawlev Tim Frawley Hans Frev Peter Fuchs Jamie Gardner Jav Gardner Marc Gardner Kristie Genc Tanner Genc Shari Genest

Bill Gerundo Jessica Gerundo Alek Glasrud Emma Glasrud Hannah Glasrud Laurie Glasrud Tom Glasrud Daniel Godejohn Family Godfrey Robert Goodwin Lisa Grant Maureen Graves William Graves George Greytak lleen Grevtak Frank Groody Tracy Groody Alexandar Hamilton Beth Hammel Scott Hardie James Hartigan **Christine Hatcher** David Helms Kristin Helms Patricia Hilgert Deborah Hoffmann Gretchen Hoffmann Matthew Hoffmann Paul Hoffmann Jason Horn Natalie Horn Ryan Horn Susan Horn Robert Hubbard Jennifer Huertas Margaret Hull Jacev Johns Lisa Johns **Taylor Johns** Arthur Johnson Christine Johnson Lauren Johnson Spencer Johnson Taylor Johnson Martin Johnston Jeffrey Jorgenson Katie Jorgenson Erica Jovce Ruth Ann Jumper Kathleen H Just Haley Keane Madeline Keane

Tiernan Keane Kelley Keane-McAlexander Abby Kelley Deborah Kerkes John Kerkes Anthony Klabonski Jennifer Klapper Matt Klapper Steven Klepfer Gregory Konneker Judy Korol Peter Korol Brittany Kowalski Caroline Kraich Claudia Kraich Cliff Kraich Nicholas Kraich Dorothy Kramer-Kawakami Lisa Krapf Aspen Kraushaar Betsv Kraushaar Callie Kraushaar Carl Kraushaar Brian Kruger Heidi Kruger Kaley Kruger James Labati Michael Lapera Heather Lavoie Michael Lavoie Anthony Leuci Christopher Lewis Scarlet Lewis Catherine Lombard Kerry A Lombard David Loose **Emily Loose** Judith Loose **Diarmuid Lovett** Brian Lowry Kate Lowry Anthony Lucia Daniel Lucia David Lucia Joan Lucia James Lynch Stacie Lynch Robert J. Mainiero Christopher Mallov Jane Malloy John Malloy Lindsey Malloy

Thomas Malloy Allison Mann Maddison Mann Mark Mann Sandv Maronev Robert Martin Cheri Maschino Kallie Maschino Morgan Maschino Steve Maschino Lisa Masella Pamela Masella Laurie Masloski Stephen Masloski Craig Matava Brandon McCarthy Steven McClay Cameron McCleary Jamie McCleary Keaton McCleary Timothy McCleary Tisha McCov Fran McCutchan Patrick McGrath Casey McManus Katherine McManus Kevin McManus Gretchen Melita Vincent Melita Larry Merly Lauren Merly Lawrence Merly Andy Millett Nancy Mills **Richard Mills** Karla Minichiello Kelsea Morshuk Scott Moss Valerie Moss Thomas Mulligan Joan Nash David Nelson Sherrie Paislev Michael Pale Sara Ann Pale Kirsten Palumbo Vincent Palumbo Joio Pearce David Perrillo Christopher Perry Schuyler Perry Chris Plank

Kevin Plank Steve Praver Allison Rambone Michael Rambone Mack Ranmsav **Gregory Ray** Edward Raymond Matthew Reilly James Reppucci Judy Reppucci Lucas Reppucci John Rigby Cathy Roche Alex Rodriguez Andalucia Rodriguez Leslie Rouse Raymond P Ruzek Anthony Salaris **Beth Salaris** George Salaris Michael Salaris Cindv Salerno **Douglas Salvas** Alice & Boyd Saxton Laura Schroeder Robert Schroeder Kim Scriven Scott Scriven Wesley Scriven Ashleigh Shaw **RJ** Shaw Robert Shaw Susan Shaw Bonnie Shepherd Michael Shepherd Gerald Sherman Patrick Shirlev Bob Silkowski Chris Simmons Karen Skiba Leigh Smith Rebecca H Smith Susan Smith Tracev Smith **Douglas Snow Glenn Snow** Kimberly Snow Nicole Snow Susan Snow **Craig Stenner** Claudio Stow **Betsy Streck**

Derek Streck Haley Streck Mark Streck Alex Street Eric Street Mara Street **Rick Street** Matthew Stroever Stephen Stuart Laura Sullivan Margaret Sullivan Mark Sullivan Dororhy Swanek Bradley Tefft Caitlin Tefft **Ronalee Tefft** Brandon Thomas Richard Tod Victoria Tod Sheila Torres Kathleen Tramontozzi Mary J Twohy Barbara Vasquenza Vincent Venitelli Debbie Villa John Villa Joshua Villa Samantha Villa Stephanie Villa Dori Wallace **Beverly Watkins** Sheila Welch Kirtis Westhaver Stephen White Kerri Williams Nathan Williams Rachel Williams Amanda Wilson Jack Wilson Lynette Wilson William Wilson Tim Woycik Nancy Wright Katelyn Zimmerman Lauren Zimmerman Mike Zimmerman Sue Zimmerman

MEMBERSHIP

Activity During 2022	
Weddings -	+ 0
Baptisms -	+ 3
Octavius Carlson, Xavier Carlson, Elena Dilorio Funerals -	+ 7
David Brown, Ken Carlson, Jack Corbitt, Molly Doersch,	Τ Ι
Art Monsanto, Jack Robb, Rich Williams	
Total Full Membership as of November 9, 2021	556
New Members Received:	
Confirmands	+ 0
Transfers	+ 0
Members Removed in Current Year:	
Deaths	- 9
David Brown, Ken Carlson, Jack Corbitt, Patricia Corelli, Molly Doersch, Eugenia Pidala, Jack Robb, Sven Svenson, Barbara Shnuck	-
Transfers	-14
Ed Clark, Nancy Cullen, Beverly Hall, Darrick Hall, Karen Hoyack, Mike Hoyack, Jacob Meadows, Jessica Meadows, Ron Slater, Rebecca True, Scott True, Sandy Venitelli, Vince Venitelli, Jennifer Young	-14
Removed By Request or Erroneously Coded	-65
David Baxter, Kim Baxter, Ian Baxter, Erika Behringer, Jim Behringer, David Brookes, Jan Brookes, Robert Brookes, Stephen Brookes, William Brookes, Jason Brown, Kathryn Brown, Mark Cassel, Glen Charland, Janet Charland, Greg Cullen, Lisa Delohry, Robert Faller, Mary Sandra Fleet, Carolyn Fullman Hugh Fullman, Marjorie Goss, Judith Howes, Roger Jahn, Nelson Jones, T.E Kramer, Brandon Leon-Gambetta, Carson Leon-Gambetta, Stefan Leon-Gambetta, Tessa Leon-Gambetta, James Lynch, Stacie Lynch, Nicholas Mariani, Frank McDermott, Madeline McDermott, Megan McDermott, Susan McDermott, Mary McGee, Richard Mitchell, Shannon Plank Curioso, Alan Potter, Ruth Potter, Joshua Powers, Oliver Powers, Zacl Richter (2 records), Tiffany Robertson, Andrew Salamon, M.B. Sales, Jennife Samson, Rebecca Samson, Desiree Scott, John Scott, Lindsay Scott, Melar Scott, Kevin Siladi, Ann Siladi, Michelle Siladi, Nicholas Smith, Taylor Smith, John Toth, Joyce Toth, Carole Wegner, Jim Wegner, Henry Young	h h er

Total Full Membership as of November 08, 2022

468

Respectfully submitted,

Rae Steare

Office Assistant

REPORT OF THE DEACON

Once again our year has been impacted by the pandemic, causing periodic closing of in-person worship. We reverted to our summer schedule for the first time since 2019, with one service at 9 am. This has continued until the first Sunday in November when in-person worship has been open a long time and the choir will be back in service. A celebration of my 25th anniversary as an ordained deacon occurred in June and our church family was so generous with their appreciation and support. My need for knee replacement surgery kept me away from church much longer than I had anticipated it would. Hoping to keep my ministry going, I continued with activities that could be handled from home, with much use of the Zoom feature which we've all come to appreciate. And great thanks to Rich Blewett and Arthur Samuelson for covering the musical needs for worship which I truly missed being able to do! Our worship life has been changed in many ways and will continue to be a new normal as we respond to the concerns of our church family and our community. God is surely calling us to be creative as we hope to carry out our mission statement: Be a welcoming community of loving servants of Jesus Christ.

Rev. E. Sue Klein

LAY LEADER

Remembering our mission statement: "We are called to be a welcoming community of loving servants of Jesus Christ," the following is my attempt to support it:

I attend and am an active member of the SPRC, the Worship Committee, and the Church Council.

I attended the Conference training using the book "Spirit and Art of Conflict Transformation".

I participate in the Bible studies (Exodus, Ruth, Esther, and now Daniel) held on Wednesdays via Zoom. One neat result of having the study via Zoom is that members of NUMC who no longer live in the Sandy Hook area (Sandy Venitelli, Warren Hoppmeyer and Mary Wynings) can participate. Lori has gotten very adept at using the "white board and screen share" features of the zoom presentation. She has now added to those skills the "Hybrid Zoom" conference meeting (called OWL) which allows those present in the conference room to see and hear the "zoom" participants and vice versa. She uses this feature for the Tuesday PM 5-6 weeks book studies. These studies often utilize books by Adam Hamilton and Amy Jill Levine and typically will include the advent and lenten studies. Her teaching skills and Bible knowledge enhanced these education experiences considerably.

Our worship committee has been able to bring back the well-received skit feature during worship now that we are able to gather to rehearse and perform. This addition to the message of the day offers a fresh method of supplemental teaching. We really appreciate those brave souls who "volunteer" to add drama to our worship services. Some of them are becoming pretty good actors.

The Monday Prayer group has continued all year via Zoom. It is open to anyone who has the hour from 12:30 PM to 1:30 PM available. This continues to be available in-person and remotely via the OWL conferencing ability. Please let me or Lori know if you would like to join us. Perhaps, you could take your lunch hour or portion thereof during this time frame.

James Maurer

REPORT OF THE LAY MEMBER TO ANNUAL CONFERENCE

The 223rd Annual Conference

The annual conference was available on YouTube. I was able to view the event on Thursday evening and Friday throughout the day. Being that this was my first experience as a lay person representative, I did not know what to expect.

First, I'd like to comment on the music, which I thought was deeply heartfelt and at times virtuosic. There was a strong evangelical inflection which I found inspiring. I don't often have the opportunity to hear a group of people who are obviously trained vocalists and musicians, so it was a pleasure to hear familiar hymns performed at such a high caliber.

The message I received from the speakers was this:

Our church is changing and we need to come together!

This was a resounding theme which I took to heart.

There was a moment after the Supreme Court's decision to overturn Roe vs Wade when Bishop Bickerton expressed very eloquently his sadness over the decision. As a lay representative I found this very moving, and I want to express my gratitude for having had the opportunity to hear the bishop's message as it concerned the decision. It took a lot of courage on his part.

I feel that our denomination offers a refuge for anyone who desires to approach the world from a place of love.

Arthur Samuelson

FINANCIAL REPORT

		Newtown United Methodist Church							
	Corrected 2020 actual					September YTD Comparison (year over year)			
	Jan-Dec 2020 Actual Results	Jan-Dec 2021 BUDGET adopted 12/21/20	Jan-Dec 2021 Actual	Jan-Dec 2022 BUDGET Ratified	Jan-Dec 2022 Forecast		September YTD 2021	September YTD 2022	Variance: 2022 vs 2021 (+ = good, - = bad)
4010 · Budgeted Pledges	154,999	158,512	150,595	150,000	142,368	actual pledge commitment as of 1-31-22 \$132,586	112,781	104,554	-8,22
4020 · Not pledged	52,284	25,000	44,164	35,000	44,621		19,299	29,756	10,457
4030 · Loose Plate	616	0	711	0	1,265		467	1,021	554
4050 · Pasta Project	9,052	6,000	6,632	7,485	3,983		5,728	3,079	-2,649
4055 · Other Fund Raisers			15,035	12,000	13,000		35	0	-35
4060 · Special Offerings	1,990	10,000	1,190	0	4,655		555	4,020	3,465
4090 · Miscellaneous	0	0	30	0	50		30	50	20
4100 · Use of Facility	150	0	250	0	525		250	525	275
4100 · Use of Facility - Other	1,721	0	1,750	2,500	250		1,750	250	-1,500
4130 · WLC Qtrly. Surplus Distribution	7,500	7,500	7,500	7,500	21,750	Expect \$16,125 from WLC in October	5,625	5,625	(
4290 · DEPOSIT NON-DESIGNATED EXCHANGE	30,200	0	1,307	0	105		232	105	-12
4295 · DESIGNATED EXCHANGE	65	0	-1,252	0	9,955	Transfer from L	-232	9,955	10,18
4120 · Other Use of Facilities	1,500	0	1,625	2,000	3,100		525	2,550	2,02
4320 ·Reimbursements/ Wesley Hall Bank Loan	0	0			107		0	107	
9800 · Other Income	1,737	600	1,537	1,000	2,110	Foundation Pledge	1,153	1,725	573
Total REVENUE	261,815	207,612	231,074	217,485	247,844		148,198	163,322	15,12
5110 · Clergy Support & Admin.	13,008	11,673	11,673	11,422	12,031		8,785	9,012	-228
5120 · World Svc & Conf. Benefits	12,144	11,506	11,505	11,263	12,494		8,642	9,347	-70
5140 · Ministerial Education	1,458	1,141	1,141	1,115	1,540		863	1,145	-282
5150 · Black College Fund	582	519	520	509	620		391	463	-72
5160 · Conf. Missional Priority	538	534	534	523	553		401	415	-14
5170 · Africa University	130	117	117	114	139		88	104	-10
5175 · Apportionment Administration	9,932	10,281	10,281	10,071	7,490		7,703	5,682	2,02
Total CONF APPORTIONMENTS	37,792	35,772	35,772	35,018	34,867	•	26,872	26,167	70

	Newtown United Methodist Church							
	Corrected	2020 actual				Septembe	er YTD Compa	rison (year over year)
	Jan-Dec 2020 Actual Results	Jan-Dec 2021 BUDGET adopted 12/21/20	Jan-Dec 2021 Actual	Jan-Dec 2022 BUDGET Ratified	Jan-Dec 2022 Forecast	September YTD 2021	September YTD 2022	Variance: 2022 vs 2021 (+ = good, - = bad)
5500 · PROGRAM MINISTRY	1,572	360	2,105	2,000	1,360	1,833	1,163	669
6100 · PASTOR Salary and Benefits	91,209	94,950	95,250	95,345	95,975	72,485	73,210	-725
6310 · Deacon's Salary	29,214	29,214	29,214	29,214	29,214	22,472	22,472	0
6410 · Secretary Salary	23,415	23,415	9,991	11,500	10,596	6,964	7,596	-632
6610 · Tax expense - NUMC contribution	1,791	1,791	245		0	245	0	245
6700 · SPRC Committee	-25		25			25	0	25
Total Compensation & Benefits	145,605	149,371	134,725	136,059	135,785	102,191	103,278	-1,087
7100 · SERVICE CONTRACTS	8,206	9,250	13,391	10,352	9,215	copier lease ca 11,861	7,649	4,212
7200 · ANNUAL MAINTENTANCE	778	475	666	1,046	662	457	453	4
7300 · GENERAL MAINTENANCE	15,297	14,715	18,543	21,360	20,369	13,014	13,459	-445
7361 · Grease Trap Expenses	516	480	473	480	909	147	727	-580
7400 · OTHER (Electricity, Telephone, Cable)	13,241	13,320	13,415	13,915	15,120	9,886	11,467	-1,581
7410 · Heating Oil	9,604	9,675	10,860	17,390	18,299	7,936	11,107	-3,172
7420 · Safety Deposit Box/Hdwe	75	75	75	75	75	75	75	0
7430 · Sewer	173	150	216	216	244	171	197	-26
7440 · Insurance	11,828	11,769	9,079	9,512	9,865	8,554	9,315	-762
7500 · CHURCH OFFICE and Payroll Fee	3,847	3,000	4,891	4,900	4,819	3,417	3,482	-65
8050 · Capital Items - Trustees	3,657	4,860	1,975	2,030	2,992	-200	-508	308
8500 · WLC Consolidation Account	-216	0	65	0	-243	65	-243	308
Total Non Salary Expense	67,006	67,770	73,649	81,275	82,326	55,381	57,181	-1,799
Total EXPENSE	251,975	253,272	246,252	254,352	254,338	186,277	187,789	-1,512
Net Results	9,840	-45,660	-15,177	-36,867	-6,494	-38,079	-24,467	13,613

STAFF PARISH RELATIONS COMMITTEE

SPRC's focus for 2022 was to pivot back to in-person meetings and worship services while still meeting the needs of those who were not comfortable with this return. We continue to offer both online and in-person services and have just recently began offering two in-person services on Sundays. In addition, we use the OWL to allow members to participate in meetings remotely. On Sunday, November 6th we celebrated the return of our choir and Music Director & Deacon Reverend Sue Klein.

This year's challenges included our shrinking membership and church school participation. We recognize that increasing our membership and youth participation is a primary focus for 2023. SPRC will also need to identify our role with Wesley Learning Center and determine how we will strengthen our relationship with each other.

Our primary challenge for 2023 will be to transition to a new pastor. Pastor Lori has asked for a new appointment which will present us with the challenge of identifying our goals and the type of leadership we will need to be successful.

Change is a difficult process but with prayer, patience and mutual respect, we will be a cohesive church with strong fellowship in 2023.

Vikki Carlson

MISSION & OUTREACH

November, 2021 - October, 2022

Mission and Outreach is committed to following our church's Mission Statement, "We are called to be a welcoming community of loving servants of Jesus Christ." Our service to our community, both local and beyond, drives us to reach out to those in need, wherever they are, and to be a positive presence of support.

The following is a summary of our service:

- 1. In November we provided a full Thanksgiving dinner, as well as cleaning supplies and personal items to Newtown families, as well as families in Danbury, CT. Monetary gifts were given to the Bridgeport Rescue Mission, Interfaith AIDS Mission, Newtown Social Services, and Newtown Faith Food Pantry.
- 2. In December, Christmas gifts were provided to Newtown families and families in Danbury, CT. Monetary gifts were given to Bridgeport Rescue Mission, New American Dream, and Toys for Tots.
- 3. In January, Mission and Outreach donated 2 banners to our church, displaying our mission statement; one to hang in the church and one to carry in the Newtown Labor Day parade. Money was donated to Danbury High School to support the Period Project, which supplies menstrual products for needy students. Money was also donated to UMCOR to help tornado victims, as well as victims of the Bronx fire which left many homeless.
- 4. In February, valentines and candy were sent to those serving in our military. Household items were donated to Off The Streets, an organization that helps homeless people find housing, in and around the Danbury area.
- 5. In March we sold blue and yellow ribbons to support the Ukraine people in efforts to survive the Russian invasion.
- 6. In April and May, we donated several hygiene kits to UMCOR.
- 7. In June we supported our Regional Hospice by donating to their annual breakfast. Members of our church attended to be a visible and a financial presence.
- 8. In October, Mission and Outreach supported small businesses in Sandy Hook by handing out candy during the Halloween Walk for SHOP.
- 9. Last but not least, we provide hospitality support and community presence to Families United in Newtown whose programs help fund services to families with special needs.

Respectfully

Lynette Daria - chairperson

WORSHIP COMMITTEE

2022 has been a busy and productive year for the NUMC Worship Committee. This year, worship services have been available live in the sanctuary and live-streamed on both Zoom and Facebook. This year, we extended our summer schedule of one 9am service through the month of October. This schedule allowed people who would typically attend two different worship services to worship together, and also helped with scheduling volunteer pianists/musicians while Rev. Sue Klein was recovering from surgery. Arthur Samuelson deserves a big thank you for regularly playing the piano for the 8am service and for the many 9am Sundays he played while Sue was away. We are so thankful for the musical gifts of those in our congregation who were willing to donate their time and talents.

This year said goodbye to Sandy Venitelli who has donated countless hours of her time to train and schedule our acolytes. We wish Sandy and her husband many blessings in their new town and in their retirement.

Our talented Jim Maurer has continued to provide the congregation with thought provoking and often funny skits on a regular basis. He is responsible for recruiting and practicing with volunteers. The skits he manages never fail to drive home the point of that week's message.

Debbie Stakel faithfully schedules lay readers and is also a lay reader herself. She has excellent communication skills and a wonderful crew of readers who are always willing to fill in any gaps when extra help is needed.

SuZanne Williams and Lisa Marlin are responsible for the altar flowers, paraments and holiday decorations for Advent and Lent. SuZanne and Lisa have found that volunteering is best when done with a friend and really enjoy the opportunity to serve in this capacity. We would like to thank Rae Steare for making the flower sign up sheet available online this fall. It has made it much easier for us and for the congregation to access information.

Respectfully submitted,

Lisa Marlin

CHURCH SCHOOL

The 2022 NUMC Church School Program was fully in person this year, thanks to God' grace! We continued the consolidated program with a one-room classroom focus– primarily elementary through middle school.

We suspended classes for the summer as typical. Due to the summer schedule of church at 9 we will not resume classes until Nov 6th, when we will go back to the traditional schedule of meeting downstairs immediately after the Children's Conversation in the service. We will continue to meet as one class for all ages, with a laptop available for anyone who wants or needs to Zoom in.

We will continue to use Cokesbury's Grow Proclaim Serve series which focusses on one bible story/ lesson each week. It has components for both large and small groups and had different activities for age level. The new curriculum continues to serve the age shift of the class make up well. However, given that the students are now more in the youth group age range, we provide opportunities for them to get more involved in the direction of the class. They can advise what they want to focus on in class, as well as what mission projects they want to support.

One project that remains popular is stuffing shoeboxes for Operation Christmas Child. Last year church school helped stuffed shoeboxes for needy children around the world as part of with Brandon Spies' Eagle Scout project. We plan to continue the tradition with another shoebox stuffing session Nov 13th.

We also restarted youth group activities outside of church school, at the suggestion and direction of David Budd. We held a game night at the church and also a bowling night which was a huge success. Christmas movie marathon is the next scheduled activity. Youth group members are encouraged to bring their friends to these events to foster outreach and fellowship.

Looking to the New Year, we will continue to have formal classes on Sunday and youth group fun activities outside of church, with the youth providing a greater voice in the direction of our missions.

As always, Great Thanks are due David Budd and the rest of the church ministry for supporting church school over the past year.

Respectfully submitted,

Judy Hammel

NUMC Church School Program Leader

MUSIC MINISTRY

Into the third year of the pandemic, our ministry has been challenged to find effective, appropriate, and available music and musicians for our worship services. Pastor Lori Miller has kept up skillfully with the technology needed and the effect the changes are having on our people and our worship experience. We continued to have inperson worship most of the year, but often with masks required. This made our selection of music dependent upon soloists, as the choir was not singing. Many thanks go to Amber Harris, Karan Goodhue, Mary Wynings. Rob Sibley, Justin Birtwell, Jennifer Clark, and Lindsey Jones. These faithful musicians provided much loved selections for both services, and we now have the advantage of a pull-down screen so that those singing or playing from elsewhere (several from other states) can be seen by the in-person congregation. As the choir began to rehearse again, we were still faced with periodic shut downs. They are a faithful group of singers! We also deeply appreciate the music provided week after week by Arthur Samuelson, and during my time away for surgery, both Rich Blewett and Arthur filled the church with their music. We move into the future with grateful hearts for the joy music brings us and are hoping to be creative in our response to the changes we face in the days to come. I always need to remember the way Johann Sebastian Bach signed all his works: Soli Deo Gloria! To God alone be the glory. Amen to that.

Rev. E. Sue Klein

TRUSTEES COMMITTEE

The major project this year has been the repaving of the parsonage driveway and part of the church parking lot.

The Trustees have also had a few dead trees cut down and are seeking estimates to have the kitchen windows and rear windows of Rauner Hall replaced. The office copier was purchased at the end of its five year lease.

Some appliances at the parsonage needed new parts, and hornets nests have been removed from there and from a tree in the front of the church and at WLC.

Concrete steps at WLC have been refurbished.

Other projects included: our "Facilities Use" form was updated; a switch in insurance companies resulted in substantial savings and better coverage; a detailed inspection/inventory list is constantly updated; a new water fountain was installed; a fourth nozzle over the stove burners was installed; a new outside door by the furnace room was installed and painted; another refrigerator was purchased for the kitchen; a plumber installed larger overflow pipes in the kitchen; a wheelchair was donated and the two old ones given away; the shut-off valve on the old well was fixed; and the grease interceptor continues to be emptied weekly.

The alarm panel connecting smoke detectors and smoke alarms will soon be upgraded.

Many thanks to all the Trustees and others who helped during the year.

Elaine Landau

Chair

MEMORIALS

The purpose of the Memorials Committee is to manage the NUMC Memorial Fund. The Committee seeks to honor and memorialize our loved ones in ways that represent the wishes of the families and are pleasing to the congregation. The committee works to beautify church grounds, enhance the sanctuary and provide for ongoing chancel needs. This year the committee has continued to work toward these goals.

There has been renewed interest in using our brick walkway to honor and memorialize our loved ones and to mark special events. Four new bricks have been added to the walkway and two more are on order. With the help of Duane Jones, the installation went smoothly. Thank you Duane. Instructions for ordering bricks can be found on the church website, under Memorials Committee, and in the Memorials brochures that are available in the church office.

The Memorials committee oversees The Ruth Watkins Meditation Garden. It is a lovely place to spend some quiet moments. The committee welcomes volunteers to help maintain its beauty by weeding and watering during the summer months. Designated funds are available for new and replacement plants, and for mulch and gravel.

The committee continues to supply chancel needs such as candles, candle oil, Mother's Day flowers, and new hymnals as needed. Worn hymnals were made available to the congregation during the summer months with remaining copies still in the narthex for anyone who would like one. The committee also has funds set aside for the Confirmand breakfast.

Memorial brochures are available in the church office. The brochures offer suggestions for giving, guidance in decision making, and examples of how previous gifts have been used. The committee always welcomes suggestions from the congregation for future projects as it seeks ways to honor and memorialize our loved ones. Thank you to the congregation for its continued support.

Respectfully submitted,

Debbie Stakel - chairperson

CURBSIDE DINNERS

We have provided ministry to the Church through Curbside Dinners for the last two years. We started this program when Covid initially shut down in person meals to create revenue for the Church. Although we are back to normal living again, we enjoyed the process so much that we have continued to provide the Curbside offering. At this point it's not exclusively about revenue for the Church, it's about uniting people and sharing a passion we love, cooking. In the coming year we hope to continue serving meals, Church and our Community.

Sincerely,

Candice Rothe

WLC DIRECTOR'S REPORT

Wesley finished the 2021 - 2022 school year strong. We started with 77 students, and we finished the year with an enrollment of 82 students and was able to add back in lunch bunch for our fours program. We were able to make a profit and participate in capital improvement projects around the property. We also used our Childcare Stabilization Funds to replace much needed furniture, air conditioners, classroom equipment and flooring in our fours room and entryway.

Our summer camp program ran for four weeks in June 2022 which was longer than in the past and filled quickly. We hope to fill it again for the month of June 2023. We had one classroom for two-year olds, one for three-year olds and one for four-year olds with six staff members.

For the 2022 - 2023 school year we have 92 students enrolled which is quite a jump from last year. Our twos program is full, we have a few spots on Friday in our threes program, our fours program is almost full and our extended day fours is full. We are doing lunch bunch again for threes and fours and hope to add enrichment in a month or two. This summer three of our staff resigned, but were replaced with three very qualified staff all of whom have Master's Degrees in Education. We are thrilled to have them onboard! We were also able to ease some of our COVID restrictions and now follow the Test-Mask-Go policy so we are able to keep kids in school should they have a COVID exposure rather than closing a classroom which is what we had to do last year. It is great to see the children's smiling faces again!

I would like to thank the Newtown United Methodist Church and the Wesley Learning Center Board of Directors for their continued support of our program. We look forward to working with the church this year on building relationships between the two and working together on different projects.

Respectfully,

Diane Fuchs

Director

WLC P&L BUDGET

	Jul 22	Budget	Aug '21 - Jul 22	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 · Revenue					
4001 · Tuition					
4110 · Tuition	0.00	0.00	286,876.30	235,750.00	235,750.00
4115 · Tuition Refund	0.00		-3,082.00		
Total 4001 · Tuition	0.00	0.00	283,794.30	235,750.00	235,750.00
4201 · Registration & Application					
4210 · Registration	0.00		9,200.00	6,775.00	6,775.00
4220 · Application Fee	0.00		4,575.00	2,405.00	2,405.00
Total 4201 · Registration & Application	0.00		13,775.00	9,180.00	9,180.00
4301 · Other Program Fees					
4310 · TWO'S PROGRAM	0.00	0.00	50,584.40	44,608.00	44,608.00
4330 · Lunch Bunch	0.00	0.00	12,287.95	10,260.00	10,260.00
4340 · Summer Camp					
4346 · Camp Expense	0.00		-387.89		
4340 · Summer Camp - Other	0.00	0.00	13,977.00	5,000.00	5,000.00
Total 4340 · Summer Camp	0.00	0.00	13,589.11	5,000.00	5,000.00
4345 · Summer Camp - Toddler's	0.00	0.00	5,180.00	2,800.00	2,800.00
Total 4301 · Other Program Fees	0.00	0.00	81,641.46	62,668.00	62,668.00
4401 · Fundraising					
4410 · Fundraising					
4422 · Photographer - School Pictures	0.00		144.00		
4423 · Boon Supply	0.00		1,187.16		
4410 · Fundraising - Other	0.00	0.00	1,904.88	2,000.00	2,000.00
Total 4410 · Fundraising	0.00	0.00	3,236.04	2,000.00	2,000.00
4495 · Fundraising Expense	0.00		-619.00		
Total 4401 · Fundraising	0.00	0.00	2,617.04	2,000.00	2,000.00
4501 · Other Income					
4540 · Returned Check Charges	0.00		16.00		
Total 4501 · Other Income	0.00		16.00		
Total Income	0.00	0.00	381,843.80	309,598.00	309,598.00

	Jul 22	Budget	Aug '21 - Jul 22	YTD Budget	Annual Budget
Expense		-			
5000 · Program Expenses					
5105 · Salaries and Wages					
5110 · Payroll	0.00	0.00	189,935.02	201,306.83	201,306.83
5120 · Pay - Substitute	0.00		1,333.00	- ,	- ,
5127 · Wages - Nurse Consultant	0.00	0.00	1,125.50	1,000.00	1,000.00
5129 · Wages - Custodial Services	0.00	0.00	7,056.00	7,160.00	7,160.00
5140 · Payroll Taxes	0.00	0.00	17,963.70	18,042.81	18,042.81
5150 · Payroll - Summer	0.00	0.00	7,223.88	5,013.90	5,013.90
, 5154 · Wages Lunch Bunch Program	0.00		4,871.00	-,	-,
5156 · Wages - Two's Program	0.00	0.00	23,253.00	21,373.00	21,373.00
Total 5105 · Salaries and Wages	0.00	0.00	252,761.10	253,896.54	253,896.54
5205 · Field Trips					
5210 · Field Trip - Transportation	0.00		112.56		
5220 · Field Trip Expense	0.00		22.31		
Total 5205 · Field Trips	0.00		134.87		
5305 · Special Programs					
5320 · Music	0.00	0.00	3,140.00	6,400.00	6,400.00
5390 · Program Children	0.00	0.00	2,461.07	2,000.00	2,000.0
Total 5305 · Special Programs	0.00	0.00	5,601.07	8,400.00	8,400.0
5405 · Program - Staff					
5410 · Workshops - Required	0.00	0.00	3,042.00	2,200.00	2,200.00
5490 · Staff Programs	0.00	0.00	1,311.88	2,200.00	2,200.00
5405 · Program - Staff - Other	0.00	0.00	662.73	2,000.00	2,000.00
Total 5405 · Program - Staff	0.00	0.00	5,016.61	4,200.00	4,200.0
Total 5000 · Program Expenses	0.00	0.00	263,513.65	266,496.54	266,496.5
6000 · Classroom Supplies and Books					
6110 · Classroom Supplies	0.00	0.00	2,649.51	2,000.00	2,000.00
6120 · Books, Etc.	0.00	0.00	294.50	300.00	300.0
6130 · Classroom Equipment	3.02	0.00	672.55	500.00	500.0
	0.00	0.00	420.15	600.00	600.0
6140 · Photos	0.00	()()()	470 10	0111111	

	Jul 22	Budget	Aug '21 - Jul 22	YTD Budget	Annual Budget
6200 · Maintenance and Cleaning					
6210 · Cleaning Supplies	0.00	0.00	1,110.46	2,000.00	2,000.0
6220 · Bathroom Paper Supplies	0.00	0.00	1,404.33	2,550.00	2,550.0
6240 · Maintenance & Repairs	0.00	0.00	1,585.15	950.00	950.0
6250 · Playground	678.39	0.00	811.06	800.00	800.0
6260 · Refuse Collection	77.00	72.00	687.00	864.00	864.0
6270 · Snow Plowing	0.00	0.00	312.00	850.00	850.0
Total 6200 · Maintenance and Cleaning	755.39	72.00	5,910.00	8,014.00	8,014.0
6500 · Utilities					
6510 · Electric	241.98	316.67	2,910.44	3,800.00	3,800.0
6520 · Heating Oil	0.00	0.00	2,310.44	2,000.00	2,000.0
6580 · Water & Sewage Use	145.63	58.33	1,684.85	700.00	2,000.0
Total 6500 · Utilities	387.61	375.00	7,366.76	6,500.00	6,500.0
	001101	010.00	1,000.10	0,000.00	0,000.0
7000 · Administrative Expenses					
7110 · Insurance - Workman's Comp.	0.00	0.00	696.00	1,500.00	1,500.0
7120 · Postage	0.00	0.00	90.40	100.00	100.0
7130 · Office Supplies	19.14	0.00	1,614.93	1,500.00	1,500.0
7135 · Security / FOB System	0.00	0.00	669.96	500.00	500.0
7140 · Advertising	0.00	0.00	1,370.07	1,000.00	1,000.0
7150 · Telephone	39.99	40.00	439.89	480.00	480.0
7160 · Bank Charges	0.00		32.00		
7190 · Copier	209.42	275.00	3,262.79	3,300.00	3,300.0
7210 · Office Equipment	0.00	0.00	676.33	400.00	400.0
7230 · Miscellaneous -	0.00		159.42		
7260 · Dues, Fees, Consulting	0.00	0.00	1,168.52	1,400.00	1,400.0
7270 · NAEYC - Dues/Supplies	0.00		150.00		
Total 7000 · Administrative Expenses	268.55	315.00	10,330.31	10,180.00	10,180.0
7290 · Mortgage payments - NUMC	0.00	617.81	6,795.91	7,413.72	7,413.7
8190 · Spec Transfer - NUMC Operations	1,875.00	1,875.00	7,500.00	7,500.00	7,500.0
Total Expense	3,289.57	3,254.81	305,453.34	309,504.26	309,504.2
et Income	-3,289.57	-3,254.81	76,390.46	93.74	93.7

NOMINATING COMMITTEE

COMMITTEE ON NOMINATIONS & LAY LEADERSHIP – 2022/2023 (ALL CAPS denotes a new person to be elected)

CHURCH COUNCIL

Chairperson	KARAN GOODHUE
Secretary	ANNA WIEDEMANN
Lay Leader	Jim Maurer
Trustee President	Elaine Landau (Elected by Trustees)
Staff Parish Relations Chair	Vikki Carlson
Finance Committee Chair	Arthur Samuelson
Treasurer	Susan Miles
Financial Secretary	Barb Sherman
Lay Members to Annual Conference	Arthur Samuelson
Wesley Learning Center Board Chair	DAN WIEDEMANN
PROGRAM MINISTRIES	
Worship	Lisa Marlin
Outreach/Mission	Lynette Daria
Church School Coordinator	Judy Hammel
Deacon	Sue Klein
Pastor	Lori Miller

NURTURING MINISTRIES

Christian Education

Church School Coordinator

Judy Hammel

Teachers: David Budd Helpers: Barb Sibley, Dan Poole, Janina Poole, John Halbrook

WESLEY LEARNING CENTER BOARD

Chair: DAN WIEDEMANN

CHAD GOODHUE JANET MCCLEOD KIM PEARLMAN DAN WIEDEMANN PJ YOCHUM

<u>Stephen Ministers</u> (For information only and currently on hiatus) Trained Leaders: Rob Kalbaugh, Susan Kalbaugh, Linda Poole, Pastor Lori Miller

Trained Stephen Ministers: Kathi Weller*, Kim Pearlman, Vikki Carlson, Anna Wiedemann

<u>Worship</u>

Chair: Lisa Marlin

Debbie Stakel, SuZanne Williams, Arthur Samuelson, Jim Maurer, DAVE BUDD, Sue Klein, Pastor Lori Miller

OUTREACH AND MISSION MINISTRIES

Chair: Lynette Daria

Members: Barb Sherman, PJ Yochum, Lisa Sampson, Jack Schneider, Mary Ellen Schneider, Kim Pearlman (liaison for funeral receptions); Barb Bloom, Lisa Cook-Dietter

WITNESS MINISTRIES

(Professional) IT Pasta Project Coordinators Craft Fair Coordinators Webmaster Facebook Scout Representative Nick Arfaras Lori & Candice Rothe Barb and Rob Sibley Sarah Lynch Rae Steare Rob Sibley

STAFF PARISH RELATIONS COMMITTEE

Chair: Vikki Carlson

Class of 2024	<u>Class of 2023</u>	<u>Class of 2025</u>
Jim Maurer	Duane Jones	LYNETTE DARIA
Anna Wiedemann	Dave Pinckney	JUSTIN BIRTWELL
Susan Chung	Vikki Carlson	RICH BLEWETT

+ Lay Member to Annual Conference, Lay Leader

FINANCE COMMITTEE

Chair: Arthur Samuelson

Treasurer: Susan Miles Financial Secretary: Barbara Sherman Endowment: Doug Steare

Tellers: (For information) Fred Stakel Debbie Stakel Elaine Landau Candy Rothe Lori Rothe Dan Poole Janina Poole Stephanie Burns Yun Kee Chung Dave Pinckney Janet McLeod

STEWARDSHIP TEAM: Kathy Blewett, Dick Kovacs, Barb Sherman

MEMORIALS COMMITTEE

Chair: Debbie Stakel

Members: Karan Goodhue, Richard Kovacs, Lisa Sampson, Pam Lewis, Rev Sue Klein, Rev Lori Miller

Recording Secretary: Sue Klein Treasurer: Karan Goodhue

BOARD OF TRUSTEES

<u>Class of 2024</u> Elaine Landau Ron Nemec <u>Class of 2023</u> Stephanie Burns Jaret Lynch Dan Poole <u>Class of 2025</u> CHAD GOODHUE RICHARD KOVACS

COMMITTEE ON NOMINATIONS AND LEADERSHIP DEVELOPMENT

Chair: Pastor Lori Miller Vice Chair: Rev. Sue Klein

<u>Class of 2024</u> ANNA WIEDEMANN BARBARA SHERMAN <u>Class of 2023</u> Marcia Maurer Barb Bloom <u>Class of 2025</u> KATHY BLEWETT SUSAN MILES

NOMINATING COMMITTEE - spring 2023 update

COMMITTEE ON NOMINATIONS & LAY LEADERSHIP – 2022/2023 (ALL CAPS denotes a new person to be elected)

CHURCH COUNCIL

Chairperson	Karan Goodhue	
Secretary	PAM LEWIS	
Lay Leader	Jim Maurer	
Trustee President	Elaine Landau (Elected by Trustees)	
Staff Parish Relations Chair	Vikki Carlson	
Finance Committee Chair	Arthur Samuelson/DOUG STEARE	
Treasurer	Susan Miles	
Financial Secretary	Barb Sherman	
Lay Members to Annual Conference	JUSTIN BIRTWELL	
Wesley Learning Center Board Chair	Dan Wiedemann	
PROGRAM MINISTRIES		
Worship	Lisa Marlin	
Outreach/Mission	Lynette Daria	
Church School Coordinator	DAVE BUDD	
Deacon	Sue Klein	
Pastor	Lori Miller/STEVE VOLPE	

NURTURING MINISTRIES

Christian Education

Church School Coordinator

DAVE BUDD

Teachers: JUDY HAMMEL Helpers: Dan Poole

WESLEY LEARNING CENTER BOARD

Chair: Dan Wiedemann

Chad Goodhue Janet McLeod Kim Pearlman PJ Yochum Dan Wiedemann

<u>Stephen Ministers</u> (For information only and currently on hiatus) Trained Leaders: Rob Kalbaugh, Susan Kalbaugh, Linda Poole Trained Stephen Ministers: Kathi Weller*, Kim Pearlman, Vikki Carlson, Anna Wiedemann

<u>Worship</u>

Chair: Lisa Marlin

Debbie Stakel, SuZanne Williams, Jim Maurer, Dave Budd, Sue Klein, Pastor Lori Miller/PASTOR STEVE VOLPE

OUTREACH AND MISSION MINISTRIES

Chair: Lynette Daria

Members: Barb Sherman, PJ Yochum, Lisa Sampson, Jack Schneider, Mary Ellen Schneider, Kim Pearlman (liaison for funeral receptions); Barb Bloom

WITNESS MINISTRIES

(Professional) IT	Nick Arfaras
Volunteer IT - worship	Jaret Lynch, Rich Blewett, Ethan Allen,
Pasta Project Coordinators	Lori & Candice Rothe
Craft Fair Coordinators	Barb and Rob Sibley
Webmaster	Sarah Lynch
Facebook	Rae Steare
Scout Representative	Rob Sibley

STAFF PARISH RELATIONS COMMITTEE (Member's year began 1/1 of stated year)

Chair: Vikki Carlson

<u>Class of 2023</u>	<u>Class of 2025</u>
Duane Jones (2020)	Lynette Daria (2020)
Dave Pinckney	Justin Birtwell (2023)
Vikki Carlson (2020)	Rich Blewett (2023)
	Duane Jones (2020) Dave Pinckney

+ Lay Member to Annual Conference, Lay Leader (Both are on as members thru 12/23/23)

FINANCE COMMITTEE

Chair: Arthur Samuelson/DOUG STEARE

Treasurer: Susan Miles Financial Secretary: Barbara Sherman Endowment: Doug Steare

Tellers: (For information) Fred Stakel Debbie Stakel Elaine Landau Candy Rothe Lori Rothe Dan Poole Janina Poole Stephanie Burns Yun Kee Chung Dave Pinckney Janet McLeod

STEWARDSHIP TEAM:

Chair: _____

Kathy Blewett, Dick Kovacs, Barb Sherman

MEMORIALS COMMITTEE

Chair: Debbie Stakel

Members: Karan Goodhue, Richard Kovacs, Lisa Sampson, Pam Lewis, SANDI Plank, Rev Sue Klein

Recording Secretary: Sue Klein Treasurer: Karan Goodhue

BOARD OF TRUSTEES

<u>Class of 2024</u> Elaine Landau Ron Nemec JACQUELINE TABACK <u>Class of 2023</u> Stephanie Burns Jaret Lynch Dan Poole <u>Class of 2025</u> Chad Goodhue Richard Kovas Steve Landau

COMMITTEE ON NOMINATIONS AND LEADERSHIP DEVELOPMENT (Year began 1/1)

Chair: Lori Miller/STEVE VOLPE Deacon: Sue Klein

<u>Class of 2024</u> ANNA WIEDEMANN (2023) Barb Sherman <u>Class of 2023</u> Marcia Maurer (2021) Barb Bloom (2021) <u>Class of 2025</u> KATHY BLEWETT (2023) SUSAN MILES (2023)